

Southeastern Wildlife Exposition  
Budget 2023-2024

General & Admin Exp

Automobile Expense	20,000
Bank Service Charges	5,000
Computer & Database	35,000
Dues and Subscriptions	1,500
Maint - Building	12,500
Maint - Office Equipment	1,500
Meals & Entertainment	15,000
Office Supplies	15,000
Parking	15,000
Payroll Expenses	3,000
Professional Fees	35,000
Rent - Building	52,000
Rent - Office Equipment	6,500
Salaries & Wages	500,000
Taxes - Payroll - Fica	45,000
Taxes - Property	12,000
Telephone	8,000
Travel & Lodging	20,000
Utilities	7,500

Total General & Admin Exp

809,500

Show Expenses:

Advertising	300,000
Contract Services	450,000
Convention Services	160,000
Credit Card Fees	55,000
Education Program	65,000
Exhibit Hall Rent	110,000
Gala/VIP Expense	250,000
Insurance	45,000
Kids for Conservation	5,000
Licenses and Permits	2500
Local Transportation	55,000
Postage and Delivery	15,000
Printing & Design	90,000
Public Relations	2,000
Royalties	1,500
Security Expense	35,000
Shipping Expenses	8,000
Show Supplies	50,000

Soiree Expenses - Feb	75,000
Taxes - Fica	6,000
Wages - Temp	<u>65,000</u>

Total Show Expenses	1,845,000
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Total Expense	2,654,500
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